

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Kids House of Seminole, Inc. Prevention and Education
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Jason Brodeur

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A )</i>	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b> <i>(Nonrecurring is one time funding &amp; must be re-requested every year)</i>	<b>Total Funds Requested Over Base Funding</b> <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	300,000	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Ernest Hamilton
- b. Organization: Kids House Seminole, Inc.
- c. Email: hamilton@kidshouse.org
- d. Phone #: (407)324-3036

6. Organization or Name of Entity Receiving Funds:

- a. Name: Kids House of Seminole, Inc.
- b. County (County where funds are to be expended) Seminole
- c. Service Area (Counties being served by the service(s) provided with funding) Seminole

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

For many victims of child abuse and domestic violence, surviving in an abusive environment is the only life they have ever known. Without acknowledgement and intervention, many victims believe that such abusive environments are not only acceptable, but inevitable. Hitting, spanking, yelling, and name-calling are the parenting and coping skills with which they are familiar. When such victims become parents themselves, it is commonplace that such abusive environments and behaviors are replicated within their own home.

Kids House recognizes the need to not only support victims and their families to stop abuse and support the recovery process, but to prevent future child abuse from occurring. Prevention of future child abuse is most effectively addressed by identifying and resolving underlying causes, and by teaching non-abusive parenting and coping skills. To accomplish these goals, Kids House's Child Advocate Program has a 15-week Nurturing Parent Program. Families come together once a week during the program to learn skills together that foster a positive and nurturing home environment, free from abuse and violence. Such programs are a proven effective tool in preventing future child abuse and re-victimization. While support services, access to basic needs and therapy are critical pieces of the recovery process, many families require a more hands-on and comprehensive approach to building a nurturing home environment. The program allows families to openly discuss their challenges as a parent with others and practice effective strategies and skills to strengthen their family and build a more positive home environment. Kids House's Nurturing Parenting Program has had great success and plans have been made to expand this program and increase its scope. Kids House key secondary goal is the Training and Education that it provides (a) Families that have suffered abuse, or are at risk; and (b) Service professionals in varying sectors (medical, law enforcement, education, child care, mental health care and social services, etc.) who must know how to recognize and deal with Child Abuse.

Funds to build an Educational Training Facility to hold these programs, trainings and courses are crucial to the success of this model of prevention. A feasibility study must be administered. Funds awarded to Kids House will be used for planning and design. It is estimated that \$300,000 would support the cost of planning, design and support the Capital Campaign.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes